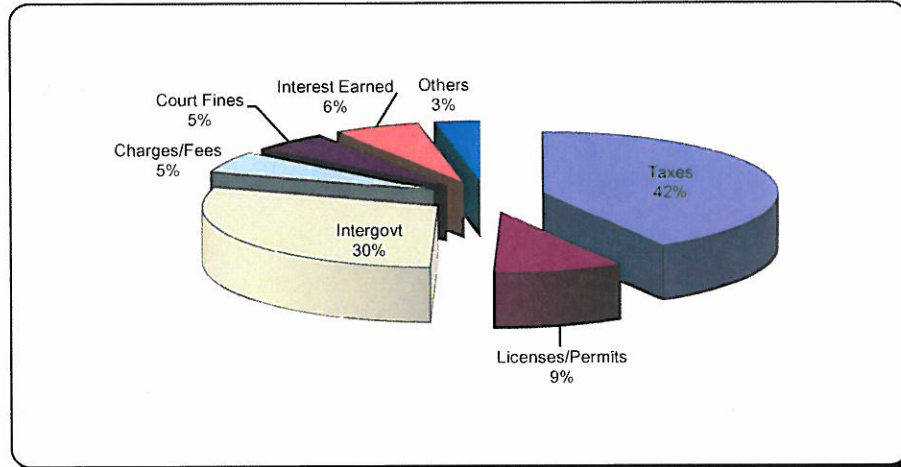


**CITY OF TEMPLE CITY  
ANNUAL BUDGET  
FY 2009-2010**

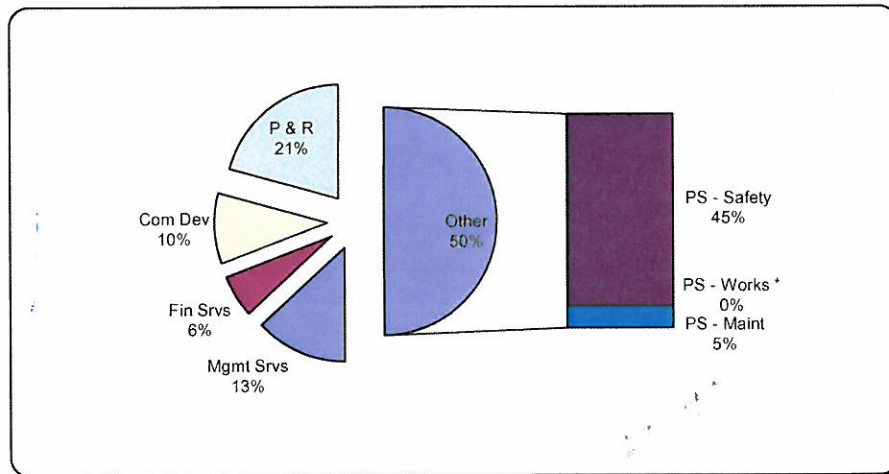
**ESTIMATED FY 2009-2010 GENERAL FUND REVENUE**

Taxes	Licenses/Permits	Intergovt	Charges/Fees	Court Fines	Interest Earned	Others	Total
4,195,000	909,000	2,992,500	555,750	540,000	600,000	314,000	10,106,250



**ESTIMATED FY 2009-2010 GENERAL FUND EXPENDITURE**

Mgmt Srvs	Fin Srvs	Com Dev	P & R	PS - Safety	PS - Works *	PS - Maint	Total
1,244,730	571,350	944,675	1,954,190	4,230,795	4,450	478,055	9,428,245



\* Special Funds provide for most of the Public Services - Division Public Works Programs